

Budget Considerations Yr 2020-21	
Estimated Income	£13,500.00
ACTUAL INCOME TO DATE	
Precept	£11,000.00
Grants In	£1,583.80
Bank Interest	£7.32
Featival & Craft Fair - Donations/Profits	£0.00
VAT Refunds	£0.00
Pavillion Rent	£515.00
Allotment Rents/Deposits	£370.00
TOTAL INCOME	£13,476.12

Details	19-20 Budget	20-21 BUDGET	+/- on previous year	Spend to Date	+/-
Village Hall Hire	£300.00	£300.00	£0.00	£60.00	£240.00
Village Hall skip bin	£100.00	£100.00	£0.00	£0.00	£100.00
Litter Picking	£1,014.00	£1,014.00	£0.00	£507.00	£507.00
Clerk	£2,000.00	£2,000.00	£0.00	£2,109.98	-£109.98
Water	£200.00	£200.00	£0.00	£175.00	£25.00
Grants out	£1,000.00	£1,000.00	£0.00	£1,910.00	-£910.00
Grass/Hedge Cutting	£2,000.00	£2,000.00	£0.00	£1,794.00	£206.00
St Andrew's grass 50%	£850.00	£850.00	£0.00	£780.00	£70.00
Misc. FPC Expenses	£200.00	£200.00	£0.00	£0.00	£200.00
Skip Hire	£594.00	£594.00	£0.00	£436.00	£158.00
Church Clock	£300.00	£300.00	£0.00	£254.40	£45.60
Audit/Account fees	£50.00	£50.00	£0.00	£48.00	£2.00
INSURANCE	£450.00	£450.00	£0.00	£423.54	£26.46
LALC Membership/Training	£300.00	£300.00	£0.00	£269.46	£30.54
TRAFFIC CALMING	£2,120.00	£2,000.00	-£120.00	£0.00	£2,000.00
VILLAGE COMMS	£200.00	£200.00	£0.00	£0.00	£200.00
PLAYGROUND	£200.00	£200.00	£0.00	£108.99	£91.01
Allotment Costs/Deposit Refunds	0	500	£500.00	£20.00	£480.00
Feastival/Fayre Costs	0	0	£0.00	£0.00	£0.00
TOTAL	£11,878.00	£12,258.00	£380.00	£8,896.37	£3,361.63